

KILSBY KRONICKLE FINANCIAL STATEMENT 2021-22

	<u>Budget</u>	<u>Actual</u>	<u>Variation</u>
<u>Expenditure</u>			
Printing	£ 3018.00	£3588.00	+ £570.00 (18.9% above budget)
Eds. Expenses	<u>£ 300.00</u>	<u>£ 350.00</u>	<u>- £50.00 (16.7% above budget)</u>
<u>Total</u>	£ 3318.00	£3938.00	+ £620.00 (18.69% above budget)
<u>Income</u>	<u>£ 600.00</u>	<u>£1236.25</u>	+ £636.25 (106.0% above budget)
Net cost to parish	£2718.00	£2701.75	- £16.25 (0.6% below budget)

Notes

1. Income was buoyant this year because of payments for colour pages. Although the printing of a full colour 32 page edition in August was funded from budget, as were two colour pages in the October-November editions, colour pages in other editions were funded partially or in full by advertisers or other contributors. Additional income from colour pages totalled £195.00. The additional costs incurred through colour printing in four editions totalled £760.00. We had been given budget of £512.00 to cover the additional cost of full colour printing in two 24 page editions. In the event the one issue which was wholly in colour was 32 pages rather than 24 and other editions were larger than budgeted for, so although we spent an additional £70 on colour printing in October-November and an additional £20.00 in December-January, the remainder of the additional cost resulting from colour printing was covered by additional income.
2. Editorial expenses were £50.00 for paper and ink and then the Parish Council decided to award the editors an honorarium of £300, which came from this same part of the budget and resulted in an overspend of £50.00 on this element of the budget.
3. Overall the net cost of Kronickle to the parish in 2021-2022 was £2701.75, 0.5% below budget.

Kilsby WI Annual Report May 2022

The past 2 years have been difficult of course. Since our primary contact is our monthly meeting and we were unable to hold that staying in touch was tricky! We did our best with a daily message to all members, some serious, some cute, but mostly funny! Then we delivered 'bag meetings' every couple of months and met for an occasional walk. Now we are just about back to normal with a monthly meeting, craft events and trips out.

Of course in 2021 we celebrated our centenary ~ another challenge as many of our plans were no longer possible. We did create a fantastic yarn bombing event all over the village which attracted great interest. We commissioned our permanent centenary monument ~ our lovely metal sunflower on Malt Mill Green; we hope this will give pleasure to all villagers over the coming years. These 2 events again had our local MP visiting to see what we'd been up to. And we had interest from radio, TV and national magazines not to mention being able to raise funds for both the Air Ambulance and Alzheimer's Society. Great thanks to all our lovely knitters and helpers. And special thanks to Vicky James who coordinated it all.

We instituted an ongoing event called the Sunflower Cup which will be presented to the winners of the annual art competition now being held at the school.

The summer fete in 2021 was another highlight ~ and a challenge! We had been asked to provide teas in the village hall and since Covid was still rife we were masked and socially distanced and running track and trace... we expected maybe 100 guests but had at least twice that many! The burger van hadn't arrived and anyone who wanted a drink or a bite to eat came to the hall; people queued to get in and we did frantic trips home to get extra tea, coffee, sugar, milk and cakes; in the end even resorting to opening packets of bought biscuits in order to offer people something! We were frazzled and exhausted but as usual we coped!

This year our generous members gave over £350 to support the refugees in the terrible situation in Ukraine.

So we think we've weathered the storm of the last couple of years and look forward to returning to some normality and thriving in the future.