

Kilsby Parish Council

Budget 2020/21

(1st April 2020 to 31st March 2021)

Item No.	Expense	Budget 2020/21				
		Expenditure	Income	Net Expenditure	Create Reserve	Precept 2020/21
		A	B	C	D	E
1	Grass cutting	16,020.00	-1,020.00	15,000		15,000
	Verges / Paths	10,800.00		10,800		10,800
	Recreation ground	3,240.00		3,240		3,240
	Cemetery	1,980.00		1,980		1,980
	Contribution from Northants CC		-1,020.00	-1,020		-1,020
2	Cemetery	1,050.00	-2,500.00	-1,450		-1,450
	Maintenance	700.00		700		700
	Water supply	100.00		100		100
	Burials Clerk Honorarium	250.00		250		250
	Sale of plots, burial fees etc.		-2,500.00	-2,500		-2,500
3	Street lighting	1,700.00		1,700		1,700
	Energy	1,500.00		1,500		1,500
	Maintenance	100.00		100		100
	Christmas Tree lighting	100.00		100		100
4	Village maintenance	2,300.00		2,300		2,300
	Additional litter / dog bins	500.00		500		500
	Tree work	700.00		700		700
	Defibrillator	100.00		100		100
	Footpath & verge weeding	500.00		500		500
	Urban meadow maintenance	200.00		200		200
	General maintenance provision	300.00		300		300
5	Youth work					
6	Community projects	200.00		200		200
	Village welcome packs	100.00		100		100
	Communication	100.00		100		100
7	Kilsby Kronickle	2,800.00	-1,000.00	1,800		1,800
	Production costs	2,600.00		2,600		2,600
	Editor's expenses and gratuity	200.00		200		200
	Advertising income		-1,000.00	-1,000		-1,000
8	Village grants	4,000.00		4,000		4,000
	Recreation ground	2,000.00		2,000		2,000
	General grant fund	2,000.00		2,000		2,000
9	Payroll Costs	17,300.00		17,300		17,300
10	General administration expenses	3,400.00		3,400	400	3,800
	Council meetings .. Hall hire	300.00		300		300
	Councillor training	600.00		600		600
	Elections				400	400
	Website	600.00		600		600
	Insurance	500.00		500		500
	Audit	400.00		400		400
	Subscriptions	1,000.00		1,000		1,000
		48,770	-4,520	44,250	400	44,650